

Special Education Local Plan Area (SELPA) Local Plan

SELPA Humboldt-Del Norte SELPA

Fiscal Year 2023–24

**LOCAL PLAN**  
**Attachments**  
**SPECIAL EDUCATION LOCAL PLAN AREA**



California Department of Education  
Special Education Division  
2023–24 Local Plan Submission

Attachment I

SELPA: Humboldt-Del Norte SELPA

Fiscal Year: 2023–24

## Attachment I—Local Educational Agency Listing

### Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

#### **To Add or Delete Rows:**

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

#### **LEA Membership Changes:**

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

#### **SELPA County/District/School Codes**

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

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| Add or Delete Row | List | County Code xx | District Code xxxxx | School Code xxxxxxx | Charter Code (if applicable) xxxx | LEA Official Name (District, Charter, COE, JPA, and SELPA) | Special Education Director First Name | Special Education Director Last Name | Phone (xxx) xxx-xxxx | Email                             | LEA Status  |
|-------------------|------|----------------|---------------------|---------------------|-----------------------------------|--|---------------------------------------|--------------------------------------|----------------------|-----------------------------------|---|
|                   | 1    | 12             | 10124               | 0                   |                                   | Humboldt County Office of Education                        | Katie                                 | Cavanagh                             | 707-445-7000         | kcavanagh@hcoe.org                | <span style="border: 1px solid black; padding: 2px;">Previously Reported</span> |
|                   | 2    | 12             | 62679               | 0                   |                                   | Arcata Elementary  | Inga                                  | Townsend                             | 707-822-0351         | itownsend@arcata.sd.org           | <span style="border: 1px solid black; padding: 2px;">Previously Reported</span> |
|                   | 3    | 12             | 62687               | 0                   |                                   | Northern Humboldt Union High                               | Gayle                                 | Conway                               | 707-839-6470         | gconway@nohum.k12.ca.us           | <span style="border: 1px solid black; padding: 2px;">Previously Reported</span> |
|                   | 4    | 12             | 62695               | 0                   |                                   | Big Lagoon Union Elementary                                | Rosie                                 | Slentz                               | 707-677-3688         | admin@biglagoon.org               | <span style="border: 1px solid black; padding: 2px;">Previously Reported</span> |
|                   | 5    | 12             | 62703               | 0                   |                                   | Blue Lake Union Elementary                                 | DeAnn                                 | Waldvogel                            | 707-668-5674         | dwaldvogel@bluelakeschool.org     | <span style="border: 1px solid black; padding: 2px;">Previously Reported</span> |
|                   | 6    | 12             | 62729               | 0                   |                                   | Bridgeville Elementary                                     | Don                                   | Boyd                                 | 707-777-3311         | dboyd@bridgevilleschool.org       | <span style="border: 1px solid black; padding: 2px;">Previously Reported</span> |
|                   | 7    | 12             | 62739               | 0                   |                                   | Cuddeback Union Elementary                                 | Blaine                                | Sigler                               | 707-768-3372         | bsigler@cuddebackschool.org       | <span style="border: 1px solid black; padding: 2px;">Previously Reported</span> |
|                   | 8    | 12             | 62745               | 0                   |                                   | Cutten Elementary  | Rebecca                               | MacQuarrie                           | 707-441-3900         | bmacquarrie@cuttensd.org          | <span style="border: 1px solid black; padding: 2px;">Previously Reported</span> |
|                   | 9    | 12             | 75515               | 0                   |                                   | Eureka City Schools  | Lisa                                  | Claussen                             | 707-441-2414         | claussenl@eureka.cityschoools.org | <span style="border: 1px solid black; padding: 2px;">Previously Reported</span> |
|                   | 10   | 12             | 75374               | 0                   |                                   | Ferndale Unified   | Beth                                  | Anderson                             | 707-786-5900         | banderson@ferndalek12.org         | <span style="border: 1px solid black; padding: 2px;">Previously Reported</span> |
|                   | 11   | 12             | 62794               | 0                   |                                   | Fieldbrook Elementary                                      | Justin                                | Wallace                              | 707-839-3201         | jwallace@nohum.k12.ca.us          | <span style="border: 1px solid black; padding: 2px;">Previously Reported</span> |
|                   | 12   | 12             | 76802               | 0                   |                                   | Fortuna Elementary   | Laurie                                | Clendenen                            | 707-725-2293         | lclendenen@fortunaesd.com         | <span style="border: 1px solid black; padding: 2px;">Previously Reported</span> |



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| Add or Delete Row | List | County Code xx | District Code xxxxx | School Code xxxxxxx | Charter Code (if applicable) xxxx | LEA Official Name (District, Charter, COE, JPA, and SELPA) | Special Education Director First Name | Special Education Director Last Name | Phone (xxx) xxx-xxxx | Email                         | LEA Status                 |
|-------------------|------|----------------|---------------------|---------------------|-----------------------------------|--|---------------------------------------|--------------------------------------|----------------------|-------------------------------|----------------------------|
|                   | 13   | 12             | 62810               | 0                   |                                   | Fortuna Union High   | Dustin                                | Rossman                              | 707-725-4461         | drossman@fuhdsistrict.org     | <b>Previously Reported</b> |
|                   | 14   | 12             | 62828               | 0                   |                                   | Freshwater Elementary                                      | Si                                    | Talty                                | 707-442-2969         | stalty@freshwatersd.org       | <b>Previously Reported</b> |
|                   | 15   | 12             | 62836               | 0                   |                                   | Garfield Elementary  | Michael                               | Quinlan                              | 707-442-5471         | mquinlan@garfieldschool.org   | <b>Previously Reported</b> |
|                   | 16   | 12             | 62851               | 0                   |                                   | Green Point Elementary                                     | Wendy                                 | Orlandi                              | 707-668-5921         | admin@greenpointsd.org        | <b>Previously Reported</b> |
|                   | 17   | 12             | 62885               | 0                   |                                   | Hydesville Elementary                                      | Kevin                                 | Trone                                | 707-768-3610         | ltrone@hydesvilleschool.org   | <b>Previously Reported</b> |
|                   | 18   | 12             | 62893               | 0                   |                                   | Jacoby Creek Elementary                                    | Melanie                               | Nannizzi                             | 707-822-4896         | mnannizzi@jcsk8.org           | <b>Previously Reported</b> |
|                   | 19   | 12             | 62901               | 0                   |                                   | Klamath-Trinity Joint Unified                              | Erin                                  | Moya                                 | 530-625-5600         | emoya@ktjusd.org              | <b>Previously Reported</b> |
|                   | 20   | 12             | 62919               | 0                   |                                   | Kneeland Elementary  | Greta                                 | Turney                               | 707-442-5472         | admin@kneelandsd.org          | <b>Previously Reported</b> |
|                   | 21   | 12             | 62927               | 0                   |                                   | Loleta Union Elementary                                    | Linda                                 | Row                                  | 707-733-57005        | lrow@loleta.org               | <b>Previously Reported</b> |
|                   | 22   | 12             | 62935               | 0                   |                                   | Maple Creek Elementary                                     | Wendy                                 | Orlandi                              | 707-668-5596         | worlandi@maplecreekschool.org | <b>Previously Reported</b> |
|                   | 23   | 12             | 75382               | 0                   |                                   | Mattole Unified  | Karen                                 | Ashmore                              | 707-445-2660         | kashmore@mattolevalley.org    | <b>Previously Reported</b> |
|                   | 24   | 12             | 62950               | 0                   |                                   | McKinleyville Union Elementary                             | Julie                                 | Giannini-Previde                     | 707-839-1549         | jgiannini@mckusd.org          | <b>Previously Reported</b> |



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|    |    |       |         |  |                                      |        |            |              |                                 |                     |
|----|----|-------|---------|--|--------------------------------------|--------|------------|--------------|---------------------------------|---------------------|
| 25 | 12 | 62968 | 0       |  | Orick Elementary                     | Amanda | Platt      | 707-488-2821 | aplatt@orickschool.org          | Previously Reported |
| 26 | 12 | 62976 | 0       |  | Pacific Union Elementary             | Rene   | McBride    | 707-822-4619 | rmcbride@pacificunionschool.org | Previously Reported |
| 27 | 12 | 62984 | 0       |  | Peninsula Union                      | Raven  | Coit       | 707-443-2731 | rcoit@peninsula.org             | Previously Reported |
| 28 | 12 | 63008 | 0       |  | Rio Dell                             | Angela | Johnson    | 707-764-5694 | ajohnson@riodellschools.net     | Previously Reported |
| 29 | 12 | 63024 | 0       |  | Scotia Union Elementary              | Amy    | Gossien    | 707-764-2212 | agossien@scotiaschool.org       | Previously Reported |
| 30 | 12 | 63032 | 0       |  | South Bay Union Elementary           | Teri   | Waterhouse | 707-267-9174 | twaterhouse@southbayusd.org     | Previously Reported |
| 31 | 12 | 63040 | 0       |  | Southern Humboldt Joint Unified      | Sarah  | Wilson     | 707-943-1789 | sarahwilson@sohumusd.com        | Previously Reported |
| 32 | 12 | 63057 | 0       |  | Trinidad Union Elementary            | Alyse  | Nichols    | 707-677-3631 | anichols@trinidadusd.net        | Previously Reported |
| 33 | 12 | 75515 | 1230150 |  | Pacific View Charter 2.0             | James  | Malloy     | 707-269-9490 | jmalloy@pacificviewcharter.com  | Previously Reported |
| 34 | 12 | 10124 | 137364  |  | Northern United - Humboldt Charter   | Shari  | Lovett     | 707-445-2600 | slovett@nucharter.org           | Previously Reported |
| 35 | 8  | 10082 | 0       |  | Del Norte County Office of Education | Tom    | Kissinger  | 707-464-0725 | tkissinger@delnorte.k12.ca.us   | Previously Reported |
| 36 | 8  | 61820 | 0       |  | Del Norte County Unified             | Tom    | Kissinger  | 707-464-0725 | tkissinger@delnorte.k12.ca.us   | Previously Reported |

Attachment II

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Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

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**Attachment II—Projected Special Education Revenue by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Assembly Bill<br>(AB) 602<br>State Aid | AB 602<br>Property Tax | Federal<br>IDEA<br>Part C | Federal<br>IDEA<br>Part B | State<br>Infant/ Toddler | State<br>Mental<br>Health | Federal<br>Mental<br>Health | Other<br>Revenue | Subtotal  |
|------|--|--|------------------------|---------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|------------------|-----------|
| 1    | Humboldt County Office of Education                              | 3,657,877                              | 1,063,226              | 29,564                    | 796,321                   | 681,046                  | 32,743                    | 5,273                       | 0                | 6,266,050 |
| 2    | Arcata Elementary  | 694,320                                | 0                      | 0                         | 201,083                   | 0                        | 79,128                    | 12,746                      | 0                | 987,277   |
| 3    | Northern Humboldt Union High                                     | 1,288,302                              | 0                      | 0                         | 375,742                   | 0                        | 123,069                   | 19,819                      | 0                | 1,806,932 |
| 4    | Big Lagoon Union Elementary                                      | 4,834                                  | 0                      | 0                         | 1,149                     | 0                        | 1,520                     | 245                         | 0                | 7,748     |
| 5    | Blue Lake Union Elementary                                       | 185,524                                | 0                      | 0                         | 49,409                    | 0                        | 11,969                    | 1,927                       | 0                | 248,829   |
| 6    | Bridgeville Elementary   | 20,881                                 | 0                      | 0                         | 8,043                     | 0                        | 2,818                     | 454                         | 0                | 32,196    |
| 7    | Cuddeback Union Elementary                                       | 60,350                                 | 0                      | 0                         | 20,683                    | 0                        | 10,206                    | 1,644                       | 0                | 92,883    |
| 8    | Cutten Elementary  | 286,246                                | 0                      | 0                         | 88,477                    | 0                        | 43,972                    | 7,081                       | 0                | 425,776   |



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| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Assembly Bill<br>(AB) 602<br>State Aid | AB 602<br>Property Tax | Federal<br>IDEA<br>Part C | Federal<br>IDEA<br>Part B | State<br>Infant/<br>Toddler | State<br>Mental<br>Health | Federal<br>Mental<br>Health | Other<br>Revenue | Subtotal  |
|------|--|--|------------------------|---------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|------------------|-----------|
| 9    | Eureka City Schools  | 2,052,529                              | 0                      | 0                         | 706,318                   | 0                           | 246,930                   | 39,765                      | 0                | 3,045,542 |
| 10   | Ferndale Unified   | 255,306                                | 0                      | 0                         | 94,223                    | 0                           | 31,283                    | 5,038                       | 0                | 385,850   |
| 11   | Fieldbrook Elementary  | 55,535                                 | 0                      | 0                         | 13,789                    | 0                           | 8,446                     | 1,360                       | 0                | 79,130    |
| 12   | Fortuna Elementary   | 883,362                                | 0                      | 0                         | 322,885                   | 0                           | 92,137                    | 14,837                      | 0                | 1,313,221 |
| 13   | Fortuna Union High   | 611,309                                | 0                      | 0                         | 202,234                   | 0                           | 76,566                    | 12,330                      | 0                | 902,439   |
| 14   | Freshwater Elementary  | 148,726                                | 0                      | 0                         | 31,025                    | 0                           | 24,008                    | 3,866                       | 0                | 207,625   |
| 15   | Garfield Elementary  | 45,305                                 | 0                      | 0                         | 12,640                    | 0                           | 4,648                     | 748                         | 0                | 63,341    |
| 16   | Green Point Elementary   | 4,243                                  | 0                      | 0                         | 1,149                     | 0                           | 902                       | 145                         | 0                | 6,439     |
| 17   | Hydesville Elementary  | 85,095                                 | 0                      | 0                         | 31,025                    | 0                           | 14,825                    | 2,387                       | 0                | 133,332   |
| 18   | Jacoby Creek Elementary  | 256,857                                | 0                      | 0                         | 72,391                    | 0                           | 32,006                    | 5,154                       | 0                | 366,408   |

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| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Assembly Bill<br>(AB) 602<br>State Aid | AB 602<br>Property Tax | Federal<br>IDEA<br>Part C | Federal<br>IDEA<br>Part B | State<br>Infant/<br>Toddler | State<br>Mental<br>Health | Federal<br>Mental<br>Health | Other<br>Revenue | Subtotal |
|------|--|--|------------------------|---------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|------------------|----------|
| 19   | Klamath-Trinity Joint Unified                                    | 584,353                                | 0                      | 0                         | 212,576                   | 0                           | 65,738                    | 10,586                      | 0                | 873,253  |
| 20   | Kneeland Elementary  | 11,130                                 | 0                      | 0                         | 3,447                     | 0                           | 2,284                     | 368                         | 0                | 17,229   |
| 21   | Loleta Union Elementary  | 104,885                                | 0                      | 0                         | 37,919                    | 0                           | 7,209                     | 1,161                       | 0                | 151,174  |
| 22   | Maple Creek Elementary   | 1,458                                  | 0                      | 0                         | 0                         | 0                           | 687                       | 111                         | 0                | 2,256    |
| 23   | Mattole Unified  | 27,223                                 | 0                      | 0                         | 11,491                    | 0                           | 3,533                     | 569                         | 0                | 42,816   |
| 24   | McKinleyville Union Elementary                                   | 669,470                                | 0                      | 0                         | 195,340                   | 0                           | 74,349                    | 11,973                      | 0                | 951,132  |
| 25   | Orick Elementary   | 13,489                                 | 0                      | 0                         | 5,745                     | 0                           | 1,194                     | 192                         | 0                | 20,620   |
| 26   | Pacific Union Elementary   | 314,336                                | 0                      | 0                         | 86,179                    | 0                           | 41,891                    | 6,746                       | 0                | 449,152  |
| 27   | Peninsula Union  | 40,469                                 | 0                      | 0                         | 16,087                    | 0                           | 4,471                     | 720                         | 0                | 61,747   |
| 28   | Rio Dell   | 163,964                                | 0                      | 0                         | 51,708                    | 0                           | 21,734                    | 3,500                       | 0                | 240,906  |

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| List           | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Assembly Bill<br>(AB) 602<br>State Aid | AB 602<br>Property Tax | Federal<br>IDEA<br>Part C | Federal<br>IDEA<br>Part B | State<br>Infant/<br>Toddler | State<br>Mental<br>Health | Federal<br>Mental<br>Health | Other<br>Revenue | Subtotal          |
|----------------|--|--|------------------------|---------------------------|---------------------------|-----------------------------|---------------------------|-----------------------------|------------------|-------------------|
| 29             | Scotia Union Elementary  | 117,832                                | 0                      | 0                         | 31,025                    | 0                           | 11,851                    | 1,908                       | 0                | 162,616           |
| 30             | South Bay Union Elementary                                       | 514,256                                | 0                      | 0                         | 168,911                   | 0                           | 65,521                    | 10,551                      | 0                | 759,239           |
| 31             | Southern Humboldt Joint Unified                                  | 431,455                                | 0                      | 0                         | 109,160                   |                             | 51,514                    | 8,296                       | 0                | 600,425           |
| 32             | Trinidad Union Elementary  | 127,878                                | 0                      | 0                         | 31,025                    | 0                           | 13,571                    | 2,185                       | 0                | 174,659           |
| 33             | Pacific View Charter 2.0   | 75,810                                 | 0                      | 0                         | 25,279                    | 0                           | 13,557                    | 2,183                       | 0                | 116,829           |
| 34             | Northern United - Humboldt<br>Charter                            | 145,748                                | 0                      | 0                         | 42,515                    | 0                           | 26,786                    | 4,314                       | 0                | 219,363           |
| 35             | Del Norte County Office of<br>Education                          | 0                                      | 0                      | 0                         | 0                         | 0                           | 0                         | 0                           | 0                | 0                 |
| 36             | Del Norte County Unified   | 3,050,981                              | 0                      | 9,855                     | 991,573                   | 150,876                     | 293,890                   | 47,328                      | 0                | 4,544,503         |
| <b>Totals:</b> |  | <b>16,991,338</b>                      | <b>1,063,226</b>       | <b>39,419</b>             | <b>5,048,566</b>          | <b>831,922</b>              | <b>1,536,956</b>          | <b>247,510</b>              | <b>0</b>         | <b>25,758,937</b> |



Attachment III

SELPA:

Fiscal Year:

**Attachment III—Projected Expenditures by Object Code by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | 1000<br>Certificated<br>Salaries | 2000<br>Classified<br>Salaries | 3000<br>Employee<br>Benefits | 4000<br>Supplies | 5000<br>Services and<br>Operations | 6000<br>Capital<br>Outlay | 7000<br>Other Outgo<br>and Financing | Subtotal   |
|------|--|----------------------------------|--------------------------------|------------------------------|------------------|------------------------------------|---------------------------|--------------------------------------|------------|
| 1    | Humboldt County Office of Education                              | 4,756,118                        | 4,925,896                      | 7,452,892                    | 328,955          | 1,751,546                          | 75,000                    | 1,457,231                            | 20,747,638 |
| 2    | Arcata Elementary  | 636,268                          | 357,154                        | 463,055                      | 5,554            | 411,026                            | 0                         | 83,350                               | 1,956,407  |
| 3    | Northern Humboldt Union High                                     | 1,824,243                        | 1,034,978                      | 1,389,041                    | 89,761           | 493,813                            | 0                         | 150,457                              | 4,982,293  |
| 4    | Big Lagoon Union Elementary                                      | 24,137                           | 11,139                         | 9,938                        | 401              | 8,082                              | 0                         | 0                                    | 53,697     |
| 5    | Blue Lake Union Elementary                                       | 132,534                          | 152,982                        | 92,139                       | 25,632           | 80,110                             | 0                         | 12,218                               | 495,615    |
| 6    | Bridgeville Elementary   | 10,008                           | 22,601                         | 11,928                       | 0                | 46,344                             | 0                         | 0                                    | 90,881     |
| 7    | Cuddeback Union Elementary                                       | 37,021                           | 41,515                         | 32,601                       | 257              | 5,533                              | 0                         | 0                                    | 116,927    |
| 8    | Cutten Elementary  | 386,952                          | 108,163                        | 238,323                      | 5,133            | 112,715                            | 0                         | 0                                    | 851,286    |
| 9    | Eureka City Schools  | 2,515,194                        | 1,635,376                      | 2,443,996                    | 30,731           | 1,622,805                          | 0                         | 18,732                               | 8,266,834  |

Attachment III

SELPA:

Fiscal Year:

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | 1000<br>Certificated<br>Salaries | 2000<br>Classified<br>Salaries | 3000<br>Employee<br>Benefits | 4000<br>Supplies | 5000<br>Services and<br>Operations | 6000<br>Capital<br>Outlay | 7000<br>Other Outgo<br>and Financing | Subtotal  |
|------|--|----------------------------------|--------------------------------|------------------------------|------------------|------------------------------------|---------------------------|--------------------------------------|-----------|
| 10   | Ferndale Unified   | 212,274                          | 196,099                        | 195,563                      | 7,146            | 190,867                            | 0                         | 0                                    | 801,949   |
| 11   | Fieldbrook Elementary  | 48,933                           | 3,000                          | 37,013                       | 8,550            | 17,476                             | 0                         | 0                                    | 114,972   |
| 12   | Fortuna Elementary   | 1,006,801                        | 578,365                        | 820,383                      | 10,103           | 353,209                            | 0                         | 8,400                                | 2,777,261 |
| 13   | Fortuna Union High   | 556,279                          | 122,592                        | 403,143                      | 3,545            | 2,355                              | 0                         | 9,020                                | 1,096,934 |
| 14   | Freshwater Elementary  | 136,863                          | 71,638                         | 122,979                      | 37,464           | 35,026                             | 0                         | 15,544                               | 419,514   |
| 15   | Garfield Elementary  | 37,599                           | 26,687                         | 18,577                       | 720              | 26,713                             | 0                         | 1,574                                | 111,870   |
| 16   | Green Point Elementary   | 3,050                            | 0                              | 713                          | 276              | 23,241                             | 0                         | 0                                    | 27,280    |
| 17   | Hydesville Elementary  | 49,393                           | 6,204                          | 32,231                       | 1,195            | 111,744                            | 0                         | 0                                    | 200,767   |
| 18   | Jacoby Creek Elementary  | 73,695                           | 237,927                        | 106,838                      | 5,754            | 85,394                             | 0                         | 7,464                                | 517,072   |
| 19   | Klamath-Trinity Joint Unified                                    | 895,282                          | 593,100                        | 1,065,766                    | 5,002            | 368,402                            | 0                         | 73,342                               | 3,000,894 |
| 20   | Kneeland Elementary  | 10,601                           | 5,132                          | 9,154                        | 3,276            | 2,824                              | 0                         | 0                                    | 30,987    |

Attachment III

SELPA:

Fiscal Year:

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | 1000<br>Certificated<br>Salaries | 2000<br>Classified<br>Salaries | 3000<br>Employee<br>Benefits | 4000<br>Supplies | 5000<br>Services and<br>Operations | 6000<br>Capital<br>Outlay | 7000<br>Other Outgo<br>and Financing | Subtotal  |
|------|--|----------------------------------|--------------------------------|------------------------------|------------------|------------------------------------|---------------------------|--------------------------------------|-----------|
| 21   | Loleta Union Elementary  | 100,407                          | 73,009                         | 93,593                       | 0                | 69,658                             | 0                         | 0                                    | 336,667   |
| 22   | Maple Creek Elementary   | 12,064                           | 0                              | 1,862                        | 824              | 6,736                              | 0                         | 0                                    | 21,486    |
| 23   | Mattole Unified  | 63,429                           | 24,447                         | 14,700                       | 0                | 11,443                             | 0                         | 0                                    | 114,019   |
| 24   | McKinleyville Union Elementary                                   | 877,038                          | 579,752                        | 710,868                      | 3,600            | 254,805                            | 0                         | 0                                    | 2,426,063 |
| 25   | Orick Elementary   | 15,254                           | 0                              | 4,054                        | 500              | 13,913                             | 0                         | 0                                    | 33,721    |
| 26   | Pacific Union Elementary   | 426,374                          | 202,532                        | 312,011                      | 0                | 84,398                             | 0                         | 0                                    | 1,025,315 |
| 27   | Peninsula Union  | 21,718                           | 14,706                         | 26,703                       | 593              | 16,809                             | 0                         | 0                                    | 80,529    |
| 28   | Rio Dell   | 60,943                           | 65,133                         | 70,851                       | 0                | 165,439                            | 0                         | 684                                  | 363,050   |
| 29   | Scotia Union Elementary  | 100,628                          | 70,092                         | 78,464                       | 900              | 12,000                             | 0                         | 4,000                                | 266,084   |
| 30   | South Bay Union Elementary                                       | 773,557                          | 169,181                        | 529,790                      | 14,030           | 181,782                            | 0                         | 16,018                               | 1,684,358 |
| 31   | Southern Humboldt Joint Unified                                  | 322,912                          | 530,862                        | 628,130                      | 7,778            | 369,837                            | 0                         | 0                                    | 1,859,519 |



Attachment III

SELPA:

Fiscal Year:

| List           | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | 1000<br>Certificated<br>Salaries | 2000<br>Classified<br>Salaries | 3000<br>Employee<br>Benefits | 4000<br>Supplies | 5000<br>Services and<br>Operations | 6000<br>Capital<br>Outlay | 7000<br>Other Outgo<br>and Financing | Subtotal   |
|----------------|--|----------------------------------|--------------------------------|------------------------------|------------------|------------------------------------|---------------------------|--------------------------------------|------------|
| 32             | Trinidad Union Elementary  | 53,566                           | 35,243                         | 40,554                       | 7,811            | 83,727                             | 0                         | 0                                    | 220,901    |
| 33             | Pacific View Charter 2.0   | 88,886                           | 0                              | 50,948                       | 0                | 54,218                             | 0                         | 0                                    | 194,052    |
| 34             | Northern United - Humboldt Charter                               | 346,140                          | 44,958                         | 220,996                      | 9,188            | 88,934                             | 0                         | 0                                    | 710,216    |
| 35             | Del Norte County Office of Education                             | 0                                | 0                              | 0                            | 0                | 0                                  | 0                         | 0                                    | 0          |
| 36             | Del Norte County Unified   | 3,592,175                        | 3,038,585                      | 3,094,312                    | 152,413          | 814,371                            | 0                         | 9,900                                | 10,701,756 |
| <b>Totals:</b> |  | 20,208,336                       | 14,979,048                     | 20,824,109                   | 767,092          | 7,977,295                          | 75,000                    | 1,867,934                            | 66,698,814 |

Attachment IV

SELPA:

Fiscal Year:

**Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Federal<br>Revenue | Percent of Total<br>Federal<br>Revenue | State<br>Revenue | Percent of Total<br>State Revenue | Local<br>Revenue | Total Federal<br>and State<br>Funding |
|------|--|--------------------|--|------------------|-----------------------------------|------------------|---------------------------------------|
| 1    | Humboldt County Office of Education                              | 831,158            | 15.58%                                 | 4,371,666        | 22.58%                            | 15,544,814       | 5,202,824                             |
| 2    | Arcata Elementary  | 213,829            | 4.01%                                  | 773,448          | 4.00%                             | 969,130          | 987,277                               |
| 3    | Northern Humboldt Union High                                     | 395,561            | 7.41%                                  | 1,411,371        | 7.29%                             | 3,175,361        | 1,806,932                             |
| 4    | Big Lagoon Union Elementary                                      | 1,394              | 0.03%                                  | 6,354            | 0.03%                             | 45,949           | 7,748                                 |
| 5    | Blue Lake Union Elementary                                       | 51,336             | 0.96%                                  | 197,493          | 1.02%                             | 246,786          | 248,829                               |
| 6    | Bridgeville Elementary   | 8,497              | 0.16%                                  | 23,699           | 0.12%                             | 58,685           | 32,196                                |
| 7    | Cuddeback Union Elementary                                       | 22,327             | 0.42%                                  | 70,556           | 0.36%                             | 24,044           | 92,883                                |
| 8    | Cutten Elementary  | 95,558             | 1.79%                                  | 330,218          | 1.71%                             | 425,510          | 425,776                               |
| 9    | Eureka City Schools  | 746,083            | 13.98%                                 | 2,299,459        | 11.88%                            | 5,221,292        | 3,045,542                             |

Attachment IV

SELPA:

Fiscal Year:

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Federal<br>Revenue | Percent of Total<br>Federal<br>Revenue | State<br>Revenue | Percent of Total<br>State Revenue | Local<br>Revenue | Total Federal<br>and State<br>Funding |
|------|--|--------------------|--|------------------|-----------------------------------|------------------|---------------------------------------|
| 10   | Ferndale Unified   | 99,261             | 1.86%                                  | 286,589          | 1.48%                             | 416,099          | 385,850                               |
| 11   | Fieldbrook Elementary  | 15,149             | 0.28%                                  | 63,981           | 0.33%                             | 35,842           | 79,130                                |
| 12   | Fortuna Elementary   | 337,722            | 6.33%                                  | 975,499          | 5.04%                             | 1,464,040        | 1,313,221                             |
| 13   | Fortuna Union High   | 214,564            | 4.02%                                  | 687,875          | 3.55%                             | 194,495          | 902,439                               |
| 14   | Freshwater Elementary  | 34,891             | 0.65%                                  | 172,734          | 0.89%                             | 211,889          | 207,625                               |
| 15   | Garfield Elementary  | 13,388             | 0.25%                                  | 49,953           | 0.26%                             | 48,529           | 63,341                                |
| 16   | Green Point Elementary   | 1,294              | 0.02%                                  | 5,145            | 0.03%                             | 20,841           | 6,439                                 |
| 17   | Hydesville Elementary  | 33,412             | 0.63%                                  | 99,920           | 0.52%                             | 67,435           | 133,332                               |
| 18   | Jacoby Creek Elementary  | 77,545             | 1.45%                                  | 288,863          | 1.49%                             | 150,664          | 366,408                               |
| 19   | Klamath-Trinity Joint Unified                                    | 223,162            | 4.18%                                  | 650,091          | 3.36%                             | 2,127,641        | 873,253                               |
| 20   | Kneeland Elementary  | 3,815              | 0.07%                                  | 13,414           | 0.07%                             | 13,758           | 17,229                                |



Attachment IV

SELPA: Humboldt-Del Norte SELPA

Fiscal Year: 2023–24

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Federal<br>Revenue | Percent of Total<br>Federal<br>Revenue | State<br>Revenue | Percent of Total<br>State Revenue | Local<br>Revenue | Total Federal<br>and State<br>Funding |
|------|--|--------------------|--|------------------|-----------------------------------|------------------|---------------------------------------|
| 21   | Loleta Union Elementary  | 39,080             | 0.73%                                  | 112,094          | 0.58%                             | 185,493          | 151,174                               |
| 22   | Maple Creek Elementary   | 111                | 0.00%                                  | 2,145            | 0.01%                             | 19,230           | 2,256                                 |
| 23   | Mattole Unified  | 12,060             | 0.23%                                  | 30,756           | 0.16%                             | 71,203           | 42,816                                |
| 24   | McKinleyville Union Elementary                                   | 207,313            | 3.89%                                  | 743,819          | 3.84%                             | 1,474,931        | 951,132                               |
| 25   | Orick Elementary   | 5,937              | 0.11%                                  | 14,683           | 0.08%                             | 13,101           | 20,620                                |
| 26   | Pacific Union Elementary   | 92,925             | 1.74%                                  | 356,227          | 1.84%                             | 576,163          | 449,152                               |
| 27   | Peninsula Union  | 16,807             | 0.32%                                  | 44,940           | 0.23%                             | 18,782           | 61,747                                |
| 28   | Rio Dell   | 55,208             | 1.03%                                  | 185,698          | 0.96%                             | 122,144          | 240,906                               |
| 29   | Scotia Union Elementary  | 32,933             | 0.62%                                  | 129,683          | 0.67%                             | 103,468          | 162,616                               |
| 30   | South Bay Union Elementary                                       | 179,462            | 3.36%                                  | 579,777          | 2.99%                             | 925,119          | 759,239                               |
| 31   | Southern Humboldt Joint Unified                                  | 117,456            | 2.20%                                  | 482,969          | 2.49%                             | 1,259,094        | 600,425                               |

Attachment IV

SELPA:

Fiscal Year:

| List    | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Federal<br>Revenue | Percent of Total<br>Federal<br>Revenue | State<br>Revenue | Percent of Total<br>State Revenue | Local<br>Revenue | Total Federal<br>and State<br>Funding |
|---------|--|--------------------|--|------------------|-----------------------------------|------------------|---------------------------------------|
| 32      | Trinidad Union Elementary  | 33,210             | 0.62%                                  | 141,449          | 0.73%                             | 46,242           | 174,659                               |
| 33      | Pacific View Charter 2.0   | 27,462             | 0.51%                                  | 89,367           | 0.46%                             | 77,223           | 116,829                               |
| 34      | Northern United - Humboldt Charter                               | 46,829             | 0.88%                                  | 172,534          | 0.89%                             | 490,853          | 219,363                               |
| 35      | Del Norte County Office of Education                             | 0                  | 0.00%                                  | 0                | 0.00%                             | 0                | 0                                     |
| 36      | Del Norte County Unified   | 1,048,756          | 19.66%                                 | 3,495,747        | 18.06%                            | 6,157,253        | 4,544,503                             |
| Totals: |  | 5,335,495          | 100.00%                                | 19,360,216       | 100.00%                           | 42,003,103       | 24,695,711                            |

Attachment V

SELPA:

Fiscal Year:

**Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities**

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Total Projected Expenditures<br>by LEA<br>SAS in the Regular Classroom | Total Projected Expenditures<br>by LEA for LI |
|------|--|--|---|
| 1    | Humboldt County Office of Education                              | 0  | 1,025,472                                     |
| 2    | Arcata Elementary  | 8,191  | 0   |
| 3    | Northern Humboldt Union High                                     | 0  | 0   |
| 4    | Big Lagoon Union Elementary                                      | 0  | 0   |
| 5    | Blue Lake Union Elementary                                       | 89,250   | 0   |
| 6    | Bridgeville Elementary   | 0  | 0   |
| 7    | Cuddeback Union Elementary                                       | 0  | 0   |
| 8    | Cutten Elementary  | 63,107   | 0   |
| 9    | Eureka City Schools  | 1,596,310  | 0   |



Attachment V

SELPA:

Fiscal Year:

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Total Projected Expenditures<br>by LEA<br>SAS in the Regular Classroom | Total Projected Expenditures<br>by LEA for LI |
|------|--|--|---|
| 10   | Ferndale Unified   | 0  | 0   |
| 11   | Fieldbrook Elementary  | 0  | 0   |
| 12   | Fortuna Elementary   | 62,126   | 0   |
| 13   | Fortuna Union High   | 195,177  | 0   |
| 14   | Freshwater Elementary  | 0  | 0   |
| 15   | Garfield Elementary  | 0  | 0   |
| 16   | Green Point Elementary   | 0  | 0   |
| 17   | Hydesville Elementary  | 0  | 0   |
| 18   | Jacoby Creek Elementary  | 191,124  | 0   |
| 19   | Klamath-Trinity Joint Unified                                    | 480,710  | 0   |
| 20   | Kneeland Elementary  | 0  | 0   |

Attachment V

SELPA:

Fiscal Year:

| List | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Total Projected Expenditures<br>by LEA<br>SAS in the Regular Classroom | Total Projected Expenditures<br>by LEA for LI |
|------|--|--|---|
| 21   | Loleta Union Elementary  | 0  | 0   |
| 22   | Maple Creek Elementary   | 0  | 0   |
| 23   | Mattole Unified  | 0  | 0   |
| 24   | McKinleyville Union Elementary                                   | 400,413  | 0   |
| 25   | Orick Elementary   | 0  | 0   |
| 26   | Pacific Union Elementary   | 140,384  | 0   |
| 27   | Peninsula Union  | 0  | 0   |
| 28   | Rio Dell   | 43,676   | 0   |
| 29   | Scotia Union Elementary  | 0  | 0   |
| 30   | South Bay Union Elementary                                       | 242,460  | 0   |
| 31   | Southern Humboldt Joint Unified                                  | 0  | 0   |

Attachment V

SELPA:

Fiscal Year:

| List    | LEA Official Name<br>(District, Charter, COE,<br>JPA, and SELPA) | Total Projected Expenditures<br>by LEA<br>SAS in the Regular Classroom | Total Projected Expenditures<br>by LEA for LI |
|---------|--|--|---|
| 32      | Trinidad Union Elementary  | 48,496   | 0   |
| 33      | Pacific View Charter 2.0   | 0  | 0   |
| 34      | Northern United - Humboldt Charter                               | 68,191   | 0   |
| 35      | Del Norte County Office of Education                             | 0  | 0   |
| 36      | Del Norte County Unified   | 0  | 0   |
| Totals: |  | 3,629,615  | 1,025,472                                     |



Attachment VI

SELPA: Humboldt-Del Norte SELPA

Fiscal Year: 2023-24

Attachment VI  
must be  
completed  
using the CDE  
approved  
Microsoft Excel  
template